



## Brighton & Hove Seaside Community Homes

Latest Information – 13<sup>th</sup> November 2014

Since Seaside Homes went live in November 2011, we have leased a total of 416 properties and the partnership has now generated just over £21.5 m for the HRA to continue the decent homes work.

Having completed the batch 8 transfer in March, there are no further transfers scheduled to take place until the 1<sup>st</sup> of September 2015.

### Property Details

Property Type	Batch 1 1 <sup>st</sup> Nov 2011	Batch 2 1 <sup>st</sup> Feb 2012	Batch 3 30 <sup>th</sup> Mar 2012	Batch 4 1 <sup>st</sup> June 2012	Batch 5 1 <sup>st</sup> Aug 2012	Batch 6 1 <sup>st</sup> Oct 2012	Batch 7 27 <sup>th</sup> Mar 2013	Batch 8 17 <sup>th</sup> Mar 2014	Total
Studio	5	1	5	3	6	8	11	4	43
1 Bedroom	19	21	20	12	27	23	32	29	183
2 Bedroom	20	17	12	18	16	18	13	27	141
3 Bedroom	14	9	3	2	6	3	2	5	44
4 Bedroom	3	0	1	0	1	0	0	0	5
<b>Total Properties</b>	<b>61</b>	<b>48</b>	<b>41</b>	<b>35</b>	<b>56</b>	<b>52</b>	<b>58</b>	<b>65</b>	<b>416</b>

The following tables provide a breakdown of the number of refurbished and un-refurbished properties received in each batch and progress made on refurbishment works.

<b>Table 1</b>	<b>Refurbished Properties</b>	<b>Un-refurbished Properties</b>
Batch 1	44	17
Batch 2	8	40
Batch 3	0	41
Batch 4	0	35
Batch 5	3	53
Batch 6	0	52
Batch 7	2	56
Batch 8	43	22
<b>Total</b>	<b>100</b>	<b>316</b>

*Table 1 - the breakdown of properties leased to date:*

At the time of handover Seaside Homes receives a mix of properties some of which have already undergone refurbishment and are ready to be tenanted and others for which refurbishment is about to commence.

**Refurbishment – Progress to date:**

<b>Table 2</b>	<b>Refurbishment Works COMPLETED</b>	<b>Refurbishment Works Incomplete</b>
Batch 1	17	0
Batch 2	40	0
Batch 3	41	0
Batch 4	35	0
Batch 5	53	0
Batch 6	52	0
Batch 7	56	0
Batch 8	22	0
<b>Total</b>	<b>316</b>	<b>0</b>

*Table 2 – 316 properties were transferred to Seaside as un-refurbished.*

The refurbishment programme for batch 8 was completed on the 13<sup>th</sup> August with the final three properties being handed over almost a month ahead of schedule.

All 416 Seaside properties are now complete and tenanted.